

WOODPLUMPTON PARISH COUNCIL
COMMUNITY INFRASTRUCTURE REPORT

1st April 2020 – 31st March 2021

BACKGROUND

The Community Infrastructure Levy (CIL) allows local authorities to raise monies from development to improve or provide infrastructure in and around their areas.

A CIL charge is non-negotiable, however, there are exemptions for some types of development such as affordable housing, self-build, self-build extension or annex and charitable relief.

Preston City Council adopted the CIL charge on 24th June 2014 and CIL came into effect from the 1st December 2014. Amendments to the 2010 Community Infrastructure Levy Regulation, require Preston City Council to pass **15%** of CIL receipts (collected from developments in a Parish), directly to the Parish Council. In areas with a Neighbourhood Development Plan, the amount increases to **25%**.

Payments to areas **without** a Neighbourhood Development Plan will be capped to £100 per council tax dwelling per year. This means that a Parish with 500 dwellings cannot receive over £50,000 of CIL receipts per year. Areas with a Neighbourhood Development Plan will not be subject to the cap.

For information Woodplumpton does not currently have a Neighbourhood Development Plan.

FINANCES

The City Council passes accumulated funds to the Parish Council twice a year.

Payments received between 1st April & 30th September are passed to the Parish Council by the 28th October and payments received between 1st October & 31st March are passed to the Council by the 28th April of every year.

How the funds must be spent

Parish funds must be used 'to support the development of the local area by funding:

- (a) the provision, improvement, replacement, operation or maintenance of infrastructure;
- (b) anything else that is concerned with addressing the demands that development places on an area.'

These wider spending powers allow the local community to decide what they need to help mitigate the impacts of development, for example the money can be used for open space provision, playgrounds, cycle paths, landscape, planting, etc or they can choose to contribute to larger projects funded by other bodies, such as the City or County Council.

If a Parish Council fails to spend CIL funds within 5 years of receipt, or the funds have not been applied in accordance with the Regulations, then the City Council can serve a notice on the Parish Council requiring it to repay some or all of the receipts passed. The City Council will be required to spend any recovered funds in the Parish Council's area.

To ensure transparency, Parish Councils must publish each year their total CIL receipts; total expenditure; a summary of what the CIL was spent on; and the total amount of receipts retained at the end of the reported year from that year and previous years.

APPENDIX A Itemises the total CIL receipts, expenditure and current balances in 2019 / 20.

APPENDIX B lists the planning applications where CIL was received from the City Council during the financial year 1st April 2019 – 31st March 2020

APPENDIX C is the Business Plan for CIL expenditure

Woodplumpton Parish Council

Annual CIL Report

1st April 2020 – 31st March 2021.

BROUGHT FORWARD

2019/20	£469,083.09
---------	--------------------

CIL RECEIPTS

2020 – 21	£85,367.34
-----------	-------------------

CIL EXPENDITURE

2020 – 21	£1,428.00
-----------	------------------

BALANCE

	£553,022.43
--	--------------------

CIL INVESTMENT

Public Sector Deposit Fund	£502,742.38
----------------------------	--------------------

Royal Bank Account	£50,280.05
--------------------	-------------------

Mrs Julie Buttle

Clerk to Woodplumpton Parish Council

CIL FINANCE LOG 2020/21

WOODPLUMPTON PARISH COUNCIL	
Balance Brought Forward 2019/20	£469,083.09
Apr 2020 - March 2021	
Apr 2020 from PCC	£ 69,912.62
Oct 2020 from PCC	£ 15,454.72
	£ 85,367.34
TOTAL INCOME	£554,450.43

2020 / 21 CIL EXPENDITURE	Net cost	VAT	Expense
New DEFIB device Post Office	£ 1,190.00	£ 238.00	£ 1,428.00
BALANCES			£ 1,428.00
			£553,022.43

BALANCE OCT	
CCLA	£ 502,742.38
Currently in Bank Account	£ 50,280.05
	£ 553,022.43

Woodplumpton Parish Council - CIL Payment April 2020

Planning Ref.	Developer	Development	Parish payment
06/2016/0002	PRINGLE EXECUTIVE HOMES LTD	Brookfield Farm, Tabley Lane	£ 8,093.76
06/2018/1053	Morris Homes (North) Limited	Hoyles Lane and to the East of Sidgreaves Lane	£ 61,818.86
			£ 69,912.62

Woodplumpton Parish Council - CIL Payment October 2020

Planning Ref.	Developer	Development	Parish payment
06/2018/1053	Morris Homes (North) Limited	Hoyles Lane and to the East of Sidgreaves Lane	£ 15,454.72
			£ <u>15,454.72</u>

HPP C

CIL BUSINESS PLAN

	Expenditure Ideas	Criteria for CIL	Actual Cost	Progress	TIMESCALE	Status
2016/17	Admin cost of managing CIL & designing and publishing a new website Defibrillators - Village Hall Catforth and outside Wheatsthead in Woodplumpton	Communication of CIL to residents and a means to ensure expenditure ideas can be expressed Increased number of residents and likelihood of incidents	£3,900.00 £4,453.50	Website set up and in use. PCC advised that Admin costs can't be reclaimed in future Installed and in use. Clerk has access codes. Lengthsman and Clr Entwistle check maintenance, condition and supplies	Complete Ongoing fee included in Precept 5 year worry free package expires 2022	FILED FILED
2017/18	Refurbish play area in Woodplumpton following removal of equipment by PCC Refurbish Woodplumpton War memorial and upgrade plague	replacement infrastructure approved by PCC Improvements to existing infrastructure and a Parish owned asse	£32,604.00 £22,301.50	Installed and in use. Future maintenance and repairs PCC responsibility as erected on their land Renovation completed. Ongoing costs to tidy area and replace plants as part of Lengthsman's contract	Complete - no ongoing costs Complete	FILED FILED
2018/19	Catforth Village Hall MIN 100 Oct 17 Additional hours for the Lengthsman to carry out litter picking and maintenance to verges Additional hours for the Lengthsman	Improvements to entrance and railings Works necessitated by construction traffic and additional people in the area Improvements to Public Rights of Way	£7,420 £4,230 £4,500	Phase 1 works - donation approved. Phase 2 works to create a garden and new obelisk Hours added to Lengthsman contract Added to Precept as an ongoing cost + part grant funded by LCC	Donation paid Nov 2017/18. Phase 2 not going ahead. Complete Complete	FILED FILED FILED
2019/20	Traffic Calming Measures and Highway Improvements	Increased number of residents and traffic related issues	£15,000	Boundary signs could be included in the schemes. Waiting for LCC to confirm final plans and costs	2021/22	ongoing
2020/21	Defibrillator - Cottam Post Office	Increased number of residents and likelihood of incidents	£1,428	Installed and in use. Clerk has access codes. Lengthsman and Clr Entwistle check maintenance, condition and supplies	Complete	FILED
Pending	Parish Information Boards	Will increase knowledge of the area for new residents	£95,837 Waiting for the invoice	Catforth signed off - highway licence obtained, planning permission confirmed as not required.		
Pending	Greenspace proposals	The Orchard post and rail fence to deter parking - subject to PCC approval	Original Cost £34,000. Revised Cost £55,000 (including contingency £3,000 & fees)	Grass maintenance not CIL - ongoing revenue cost - but improvements could be funded through CIL	MIN 163 Leave on plan but don't proactively pursue due to traffic calming	Pending